



Child's Dream Foundation

Improving health and education for sustainable development

info@childsdream.org E
www.childsdream.org W
+66 (0) 53 201 811 P
+66 (0) 53 201 812 F

2023年年末報告書

Good Holdings Corporation

関連プログラム

小児医療基金 (CMF - Children's Medical Fund)

このプログラムは、深刻な先天性欠損症と診断されたミャンマーとラオスの0～12歳の子供たちを対象に救命手術と医療の提供を行います。

活動実施者

Child's Dream Foundation
238/3 Wualai Road
T. Haiya, A. Muang
Chiang Mai 50100, Thailand

www.childsdream.org | info@childsdream.org

Contents

Page

Executive Summary	1
1. Why We Do It	2
2. Updates	
o Output analysis	2
o Operational Updates	5
o Outcome analysis	6
3. Financials	8
4. Case Highlights	8
i) Attachments	9

Vision

教育と権利を与えられた人々は、責任をもって次世代にとって公正・公平で健全な社会を形成し維持していくことができます

Mission

私たちは、不平等な影響を受けているメコン地域の子供や若者たちが、健康的に成長し、質の高い教育とより良い雇用機会を得ることができるようにすることを目的としています。私たちのすべての取り組みは、彼らが社会で平等で活動的なメンバーとして権利を与えられ、自分で選択した生活を送れるようにするだけでなく、変化を導く責任あるリーダーになる可能性も生み出します。

エグゼクティブ・サマリー

本レポートでは、2023年1月1日から12月31日までの小児医療基金 (CMF) の最新情報を掲載しています。

報告期間中に、合計274件の症例 (患者数270名) を受入れました。172件の症例が終了し、うち79%が正常に治療されました。その結果、136名の命が救われました。

2023年1月には、プログラムがタイの各地域に拡大され、医療ケアを必要とする子供たちにより多く手を差し伸べることができました。治療を受けた患者の数は、新型コロナウイルス感染症流行前の同時期と比較して2倍に増加しています。

CMFが直接取り組む持続可能な開発目標 (SDGs)



Child's Dreamが直接取り組む戦略目標



1. 私たちがサポートする理由：乳幼児死亡率と長期的な障害の軽減

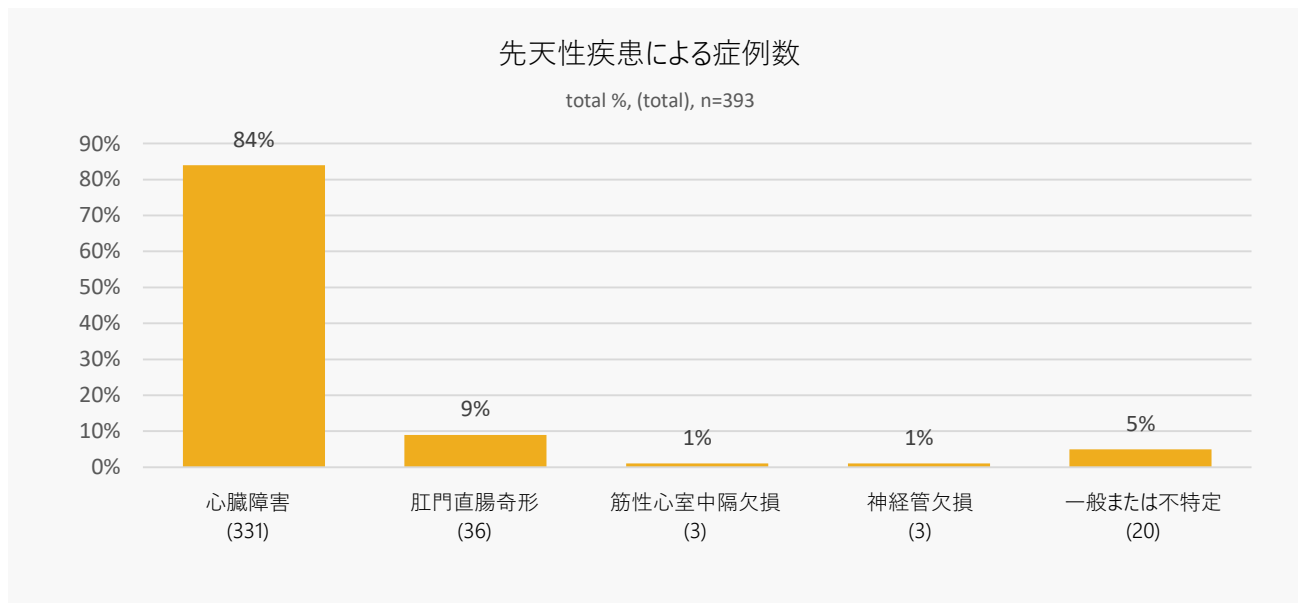
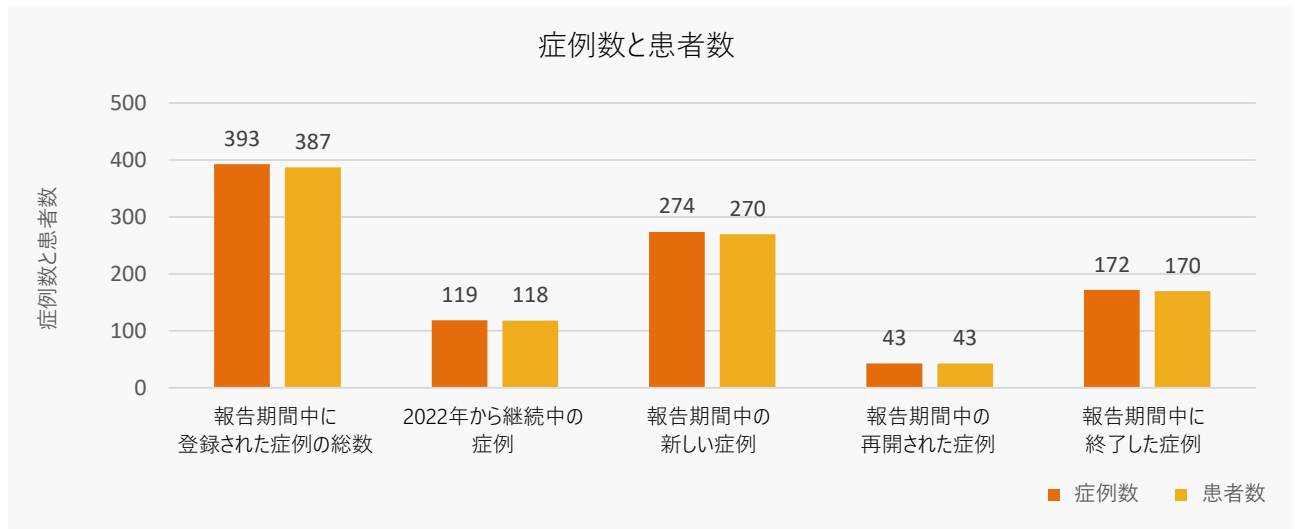
CMFは、2030年に向けた国連の持続可能な開発目標(SDGs)、特に「目標3：すべての年齢層の健康な生活を確保し、福祉を促進すること」をサポートするため、2006年の設立以来、乳幼児や子供に救命手術や医療提供を行っております。

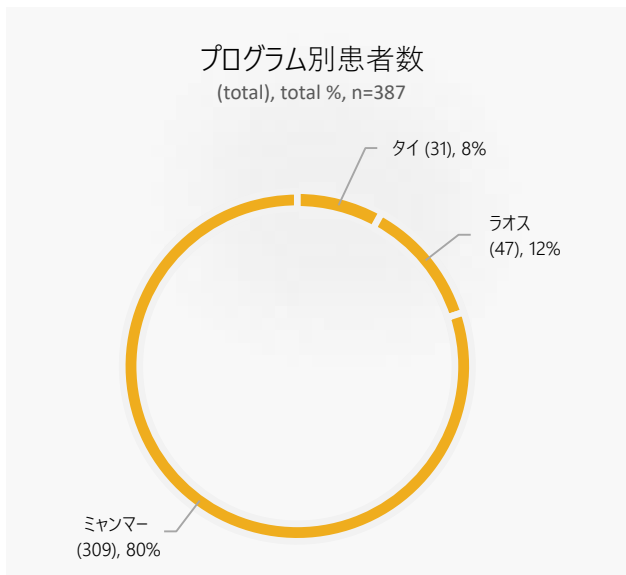
先天性疾患は乳幼児死亡の主な原因の1つであるため、医療サービスの推進ではその治療を優先しています。通常、外科的処置は費用が高額かつ複雑であるため、家族のだれもが手術はおろか必要な薬を買う余裕がありません。さらに、患者の多くがミャンマーから来ていますが、軍事政権による医療崩壊の危機でさらなる障害に直面しています。医療従事者達が軍事政権に反発しボイコットを起こしており、また利用できる医療ケアは高額となっているのです。

医療ケアを必要としている患者は心臓疾患、肛門直腸奇形、神経管欠損と診断された0～12歳の子供たちです。経済的支援や質の高い医療提供がなければ、これらの子供たちのほとんどは早期に命を落とすか、障害によって不自由になり学校に通うことができず、貧困の連鎖が続いてしまうことになります。

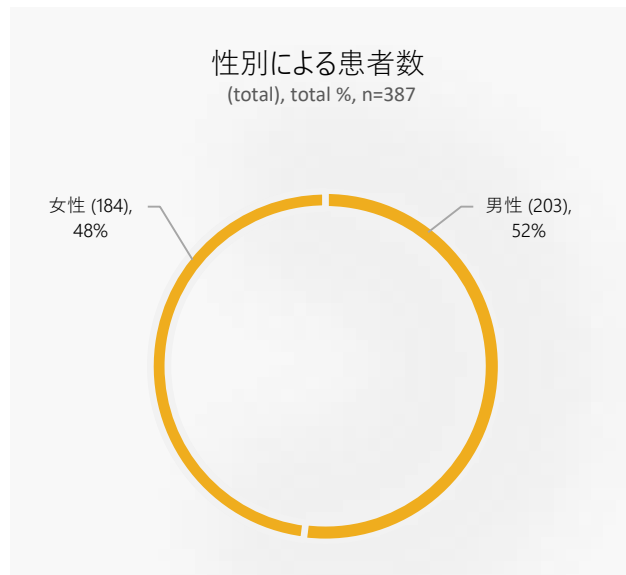
2. 更新情報：2023年1月～12月

評価グラフ

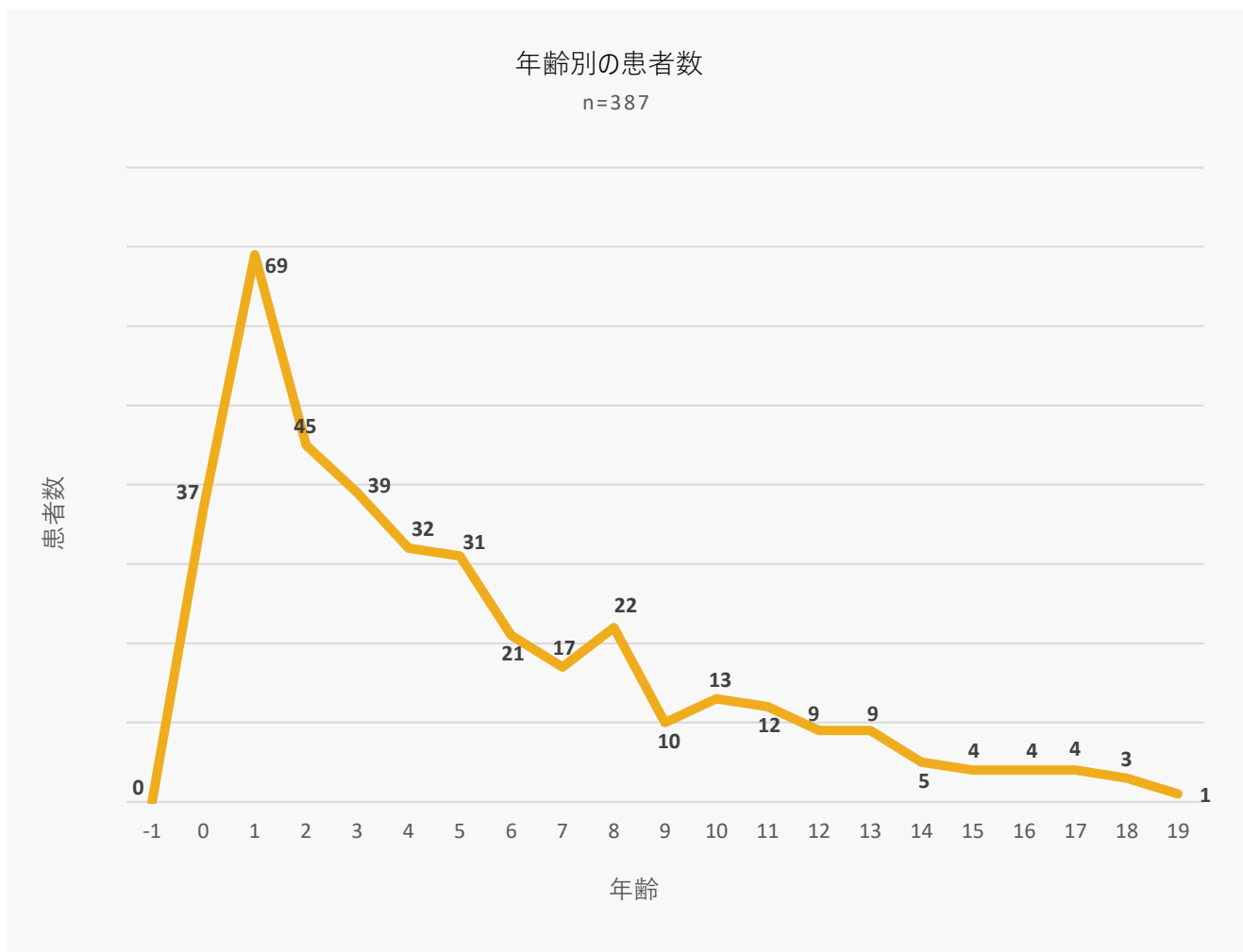




報告期間中の出身地別患者数

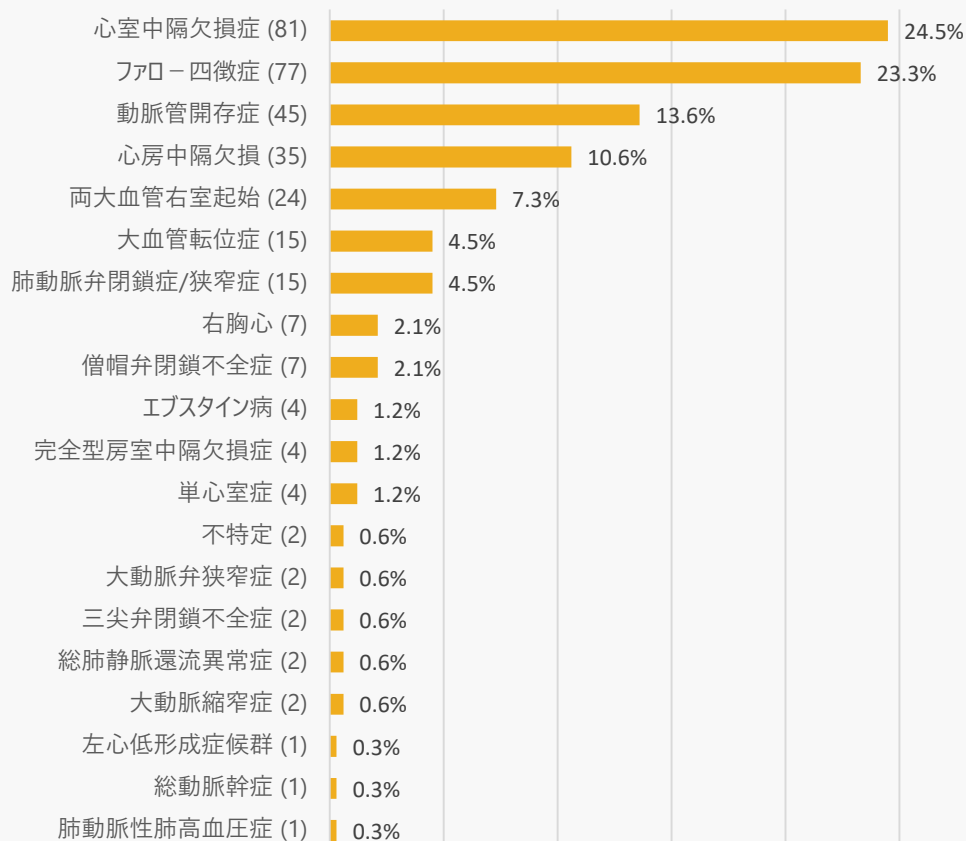


報告期間中の性別による患者数



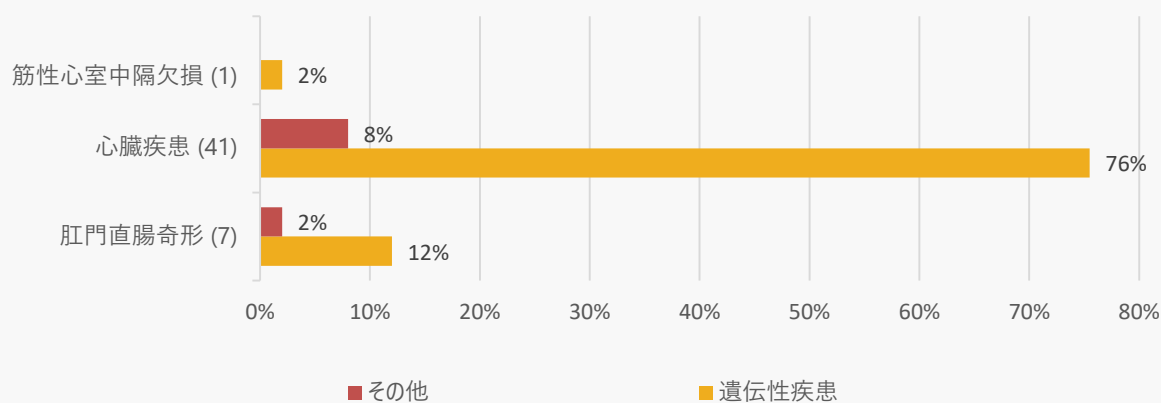
種類別の心臓疾患の症例数

(total), total %, n=331



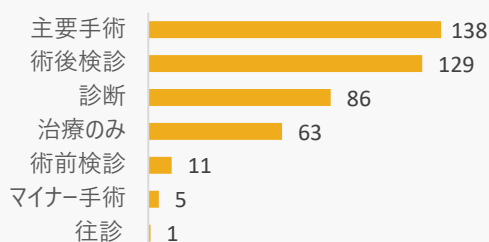
原因別の併存疾患のある症例数

(total), total %, n=49



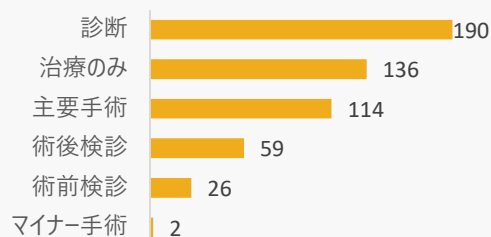
終了した症例に提供された治療

n=433



継続中の症例に提供された治療

n=527



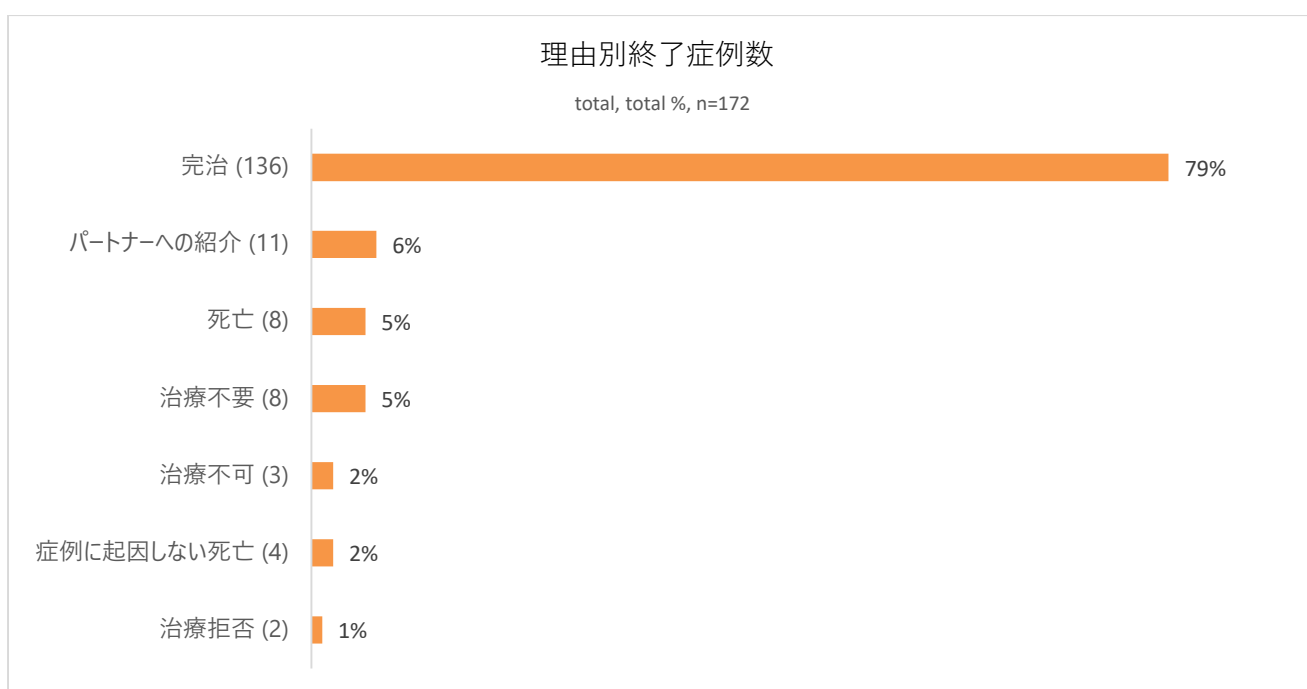
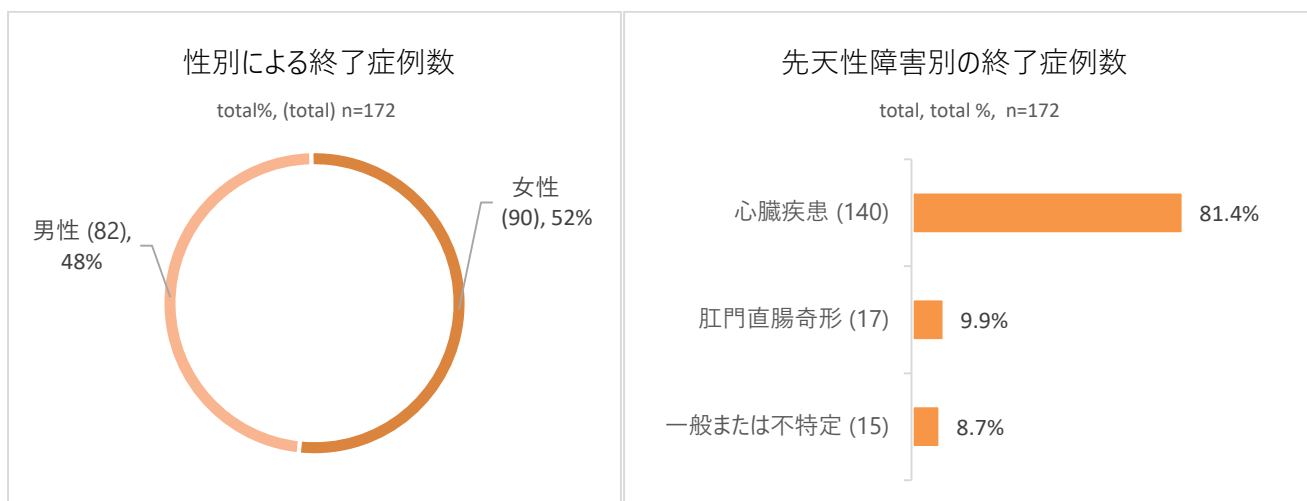
主な活動 - 2023年1月～12月

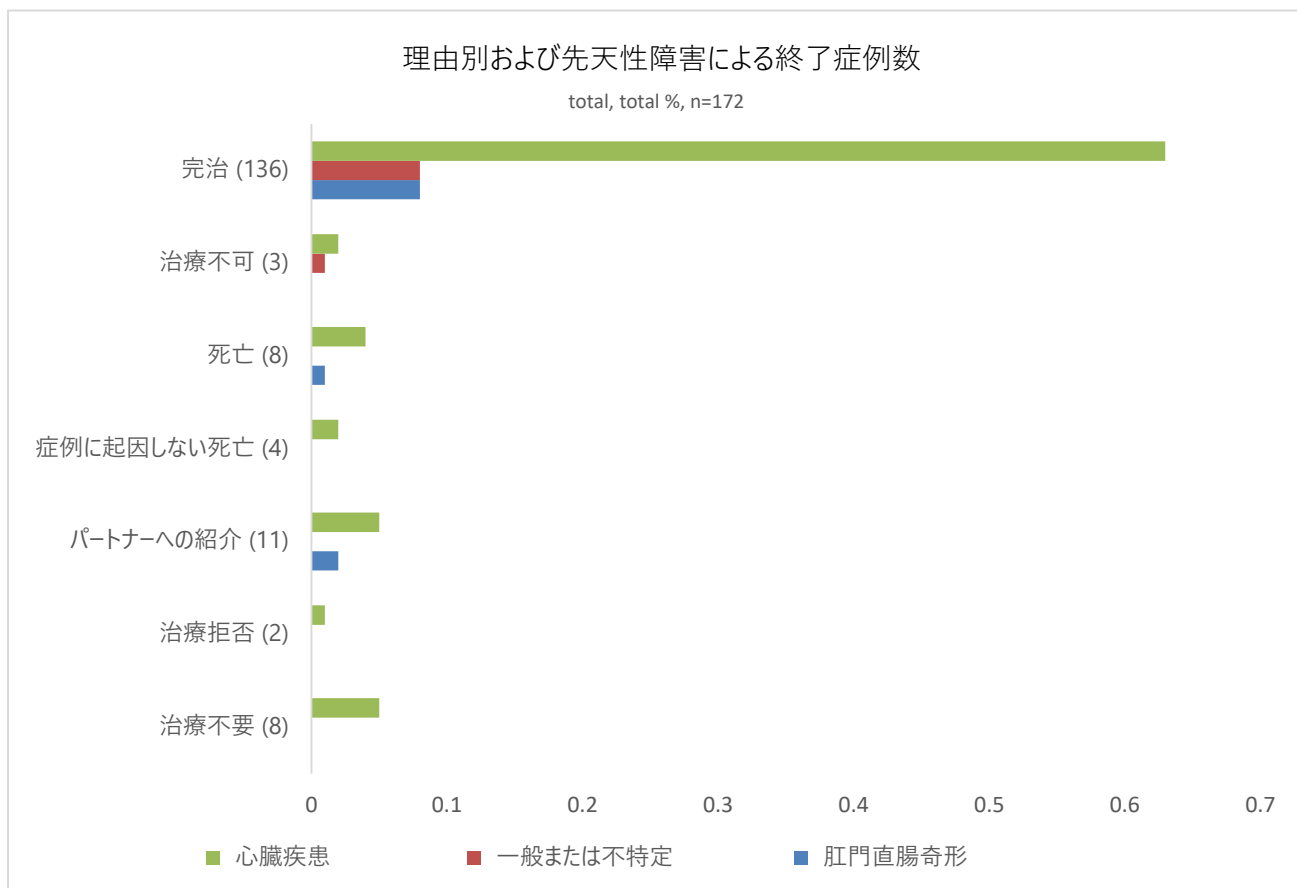
- このプログラムは、年間を通じて中断することなく予定通り実行しました。
- CMFの新規患者数は、新型コロナウイルス感染症流行前の同時期と比較して2倍に増加しました。この増加により、チェンマイ大学病院での待ち時間も増加しました。
- 患者数の増加は、このプロジェクトの拡大に部分的に関係しており、現在タイ各地で様々な活動を展開しておりますが、依然としてミャンマーからオスの患者、またはタイの難民キャンプからの患者のみの治療に専念しています。活動内容は次の通りです。
 - 私たちはバンコクで2つのパートナー組織と協力しており、これらの組織はタイ中部の対象コミュニティと協力しています。これによりチェンマイ大学病院での待ち時間が軽減されます。
 - 私たちはタイ北部にあるターク県のメーソート病院で心臓患者を検査するための移動診療所を運営している小児心臓手術基金（PCSF）およびタイの心臓疾患小児期金（TCCF）と協力しています。
 - 合併症のない症例はすべてバンコクで手術を受けます。複雑な症状を持つ患者は長期にわたる治療が必要なためチェンマイのCMFセーフハウスに滞在し、治療と手術を受けます。
 - CMFには、バンコクの患者受け入れ対応の為、新たに1名のスタッフが加わりました。
- 2023年10月、CMFはラオス最大の病院であるマホソット病院で大規模な検査を実施しました。心臓手術が必要と診断された患者は、バンコクにある2つの病院のうち1つで手術を受けることになります。タイへの渡航に必要な書類のサポートを含めて、子供たちの交通費、食費、医療費はChild's Dreamが負担支援しています。92人の子供が検査を受け、そのうち37人が心臓手術が必要と診断されました。
- タイのメーソート病院では、年に2回の検査が行われ、147人が受診し、そのうち75人が手術が必要と診断されました。



メーソート病院で健康診断の普及活動に参加する子供たちとその家族

評価グラフ





私たちは、成功した症例の結果を「救命」または「生活改善」のいずれかに分類します。この報告期間において、成功した症例はすべて「救命」として完了しています。



2023年1月にパートナー組織との連携が開始しました。

3. 財務

2023年に、CMFは4%の管理諸経費を含む合計1,173,742米ドルを費やしました。総支出の90%は治療と手術に使用され、食費が3%、介護者の宿泊費および交通費と、その他関連経費が3%という内訳です。

4. 事例要約

次ページからは、タイ人スタッフが作成した患者症例管理システムより抜粋した患者レポートを掲載しております。一部英語の内容に不備がございますが、ご理解いただける範囲のものと判断し、原文のまま掲載しております。

この場をお借りして、皆様の変わらぬご支援やご信頼に心からの感謝を申し上げます。困難に直面しているCMFの患者やその家族にとって極めて重要な時期であり、私たちが力を合わせることでさらに多くの子供たちの生活に大きな影響を与えることが出来ます。

国境が再び完全に開放され、救命サービスの需要増加によりプログラムを拡大し、2024年の予算は100万ドルに増額したままとなっております。今後とも皆様の貴重なご支援を賜りますよう、よろしくお願い申し上げます。なお、この高額な予算確保に見直しはまだございません。

チェンマイより、2024年2月19日

Child's Dream Foundation



Marc T. Jenni
Founder & Managing Director Operations



Daniel M. Siegfried
Founder & Managing Director Programmes

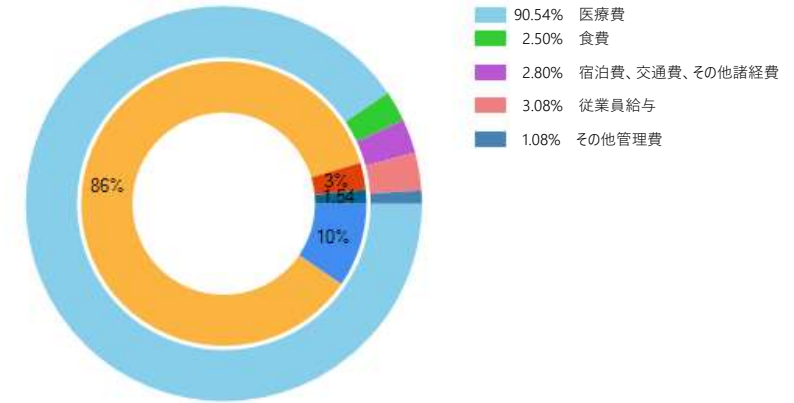
From: 01-Jan-23 To: 31-Dec-23

USBからTHB 35
為替レート

患者関連費用			
	THB	USD	%
医療費	37,195,880	1,062,739	94.47
交通費	342,508	9,786	0.87
宿泊費	643,546	18,387	1.63
食費	1,027,918	29,369	2.61
その他諸経費	163,099	4,660	0.41
合計	39,372,951	1,124,941	100.00

CMF管理者 関連費用			
	THB	USD	%
給与	1,265,218	36,149	74.08
通信費	25,719	735	1.51
事務経費	70,378	2,011	4.12
交通費	74,243	2,121	4.35
宿泊費	88,296	2,523	5.17
その他諸経費	184,162	5,262	10.78
合計	1,708,016	48,801	100.00

医療費内訳					
	THB	USD	%	Avg THB	Avg USD
肛門直腸奇形	3,770,950	107,741	9.58	172,500	4,929
心臓疾患	33,775,231	965,007	85.79	167,556	4,787
一般または不特定	1,220,372	34,868	3.10	74,325	2,124
筋性心室中隔欠損	157,214	4,492	0.40		
神経管欠損	448,184	12,805	1.14		



総経費 = THB 41,080,968 (USD 1,173,742)

ラオスプログラム経費 = THB 3,137,164 (USD 89,633)

ミャンマープログラム経費 = THB 36,939,397 (USD 1,055,411)

タイプログラム経費 = THB 1,004,407 (USD 28,697)

ラオスプログラム経費 = 7.64 %

ミャンマープログラム経費 = 89.92 %

タイプログラム経費 = 2.44 %

患者関連経費 = 95.84 %

CMF管理者 関連経費 = 4.16 %



Patient No: 10037

CASE SUMMARY REPORT

Patient name: Kaung Khant Ky

Sex: Male

Date of birth: 21 September 2020

Hospital Nr: 4169031

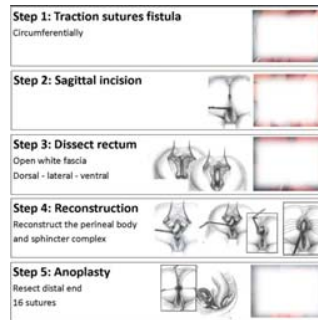
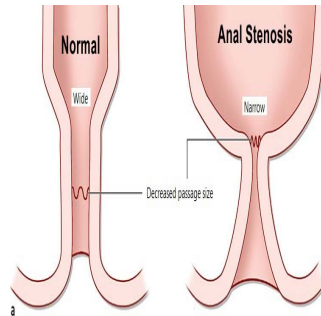
Date of submission: 03 April 2023

Date of closure: 31 October 2023

Final diagnosis: Anorectal malformations - I- Anal agenesis without fistula



Pre-treatment



Post-treatment

Pre-treatment profile

Kaung Khant Kyaw was born at home in Karen state, Myanmar through an expected delivery. When he was one day old, the traditional birth attendant noticed that he could not pass stool, and his stomach became distended. She checked his anus and noted that the anus was too small. She told the mother that something might be wrong because he could not pass stool. He was then brought to the local hospital. When he arrived at the hospital, he was placed in the intensive care unit (ICU), and his parents were not allowed to see him. They were not informed of the investigations the doctor had completed. The next day, the doctor explained to them that his anus hole was too small, causing a blockage for the stool. He could not pass stool, which had caused his stomach to become distended, so he would need a colostomy to be able to pass stool. The doctor performed the colostomy the next day. After spending 20 days admitted to the hospital, he was discharged. Before his discharge, a nurse explained to his mother how to clean around his stoma and how to change his colostomy bag when needed. The doctor told his parents that he would need to go to Thailand to receive another surgery to pass stool normally before the colostomy could be closed. His parents decided to cross the border to seek help in the refugee camp clinic. They stayed at their parents' friend's house.

Currently, he has a colostomy and an over prolapse of the colon, 45 cm. His mother needs to take good care of him to ensure he does not develop an infection in his stoma. She needs to check his stoma often to see if it needs cleaning and has to avoid giving him things that can cause constipation. She is also worried that if they do not watch him closely, he might fall and injure his stoma while playing. Sometimes, he will try to scratch his stoma, so his parents have to stop him before he does so and develops an infection. His mother said, "Sometimes I want to take him with me when I go out, but I worry that if he passes stool, then others will smell it. He passes stool often, so he just stays at home. I want him to receive treatment and recover soon so that when we go out, he is able to come with us without us having to worry about anything."

Post-treatment profile

After spending four months in Chiang Mai with three surgeries, his father says, "I am very happy to see my son without a large intestine protruding. We struggled with the limitations of traveling during Covid-19 for two years. My wife and I prayed for him to get help from IRC to organize surgery here. We truly appreciate your support, especially from donors and Child's Dream staff, who kindly supported us while we were here. I will return home with my new son. He is now an ordinary boy, passing stool via the anus, with no intestine outside, and playful. We will send him to school in the refugee camp. On behalf of my family, I would like to thank you very much to all of you."

Procedures

Date	Treatment information
05 April 2023	During the first consultation, the doctor admitted him to the hospital for a revised colostomy. S/P.Revised colostomy S/P.PSARP
24 May 2023	follow up, his wound is good, dilate candle no.16
31 May 2023	S/P.colostomy closure 6/6/26 >> post-op surgical site infection >> solved >> D/C #Urethra stenosis
21 June 2023	Post-op check up, ststches off.
03 July 2023	Follow up, he still has fecies in colon. Doctor did evacuation and follow next 2 weeks.
19 July 2023	Follow up, his condition is good.
06 September 2023	F/U, his condition is fully recovery.

Total cost

Medical cost	USD 6,755.18
Non-medical cost	USD 769.57
Administration cost	USD 50.62
Overhead	USD 530.28
Total cost	USD 8,105.66
Estimated cost	USD 3,529.41

Child's Dream Foundation

238/3 Wualai Road, T. Haiya, A. Muang, Chiang Mai 50100, Thailand

Email: info@childsdream.org • Website: www.childsdream.org • Tel. +66 (0) 53 201 811 • Fax +66 (0) 53 201 812



Child's Dream Foundation

Improving health and education for sustainable development

Patient No: 10045

CASE SUMMARY REPORT

Patient name: May Ya Ya - BC

Sex: Female

Date of birth: 13 July 2013

Hospital Nr: 66012620

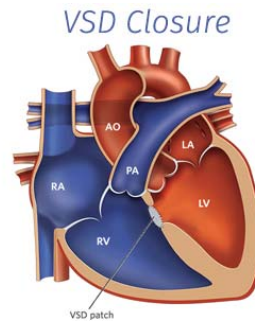
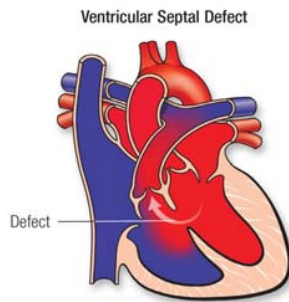
Date of submission: 25 April 2023

Date of closure: 15 August 2023

Final diagnosis: Cardiac disorder - Ventricular septal defect (VSD)



Pre-treatment



Post-treatment

Pre-treatment profile

May Ya Ya is a 9-year-old girl who lives with her grandmother, parents, and a younger sister in Kalaw Taw Village, Mudon Township, Mon state, Myanmar. Her parents are rubber farmers, working on their own land. When she was two years old, she had diarrhea, so her mother took her to a local clinic. At that clinic, the medic told her mother that her heartbeat was abnormal and advised her to go to a hospital in Yangon for further investigation. However, her mother could not afford to bring her to Yangon. She had a fever and had difficulty breathing frequently. At Baho Hospital in Yangon, she received an x-ray and an echocardiogram; then she was diagnosed with a ventricular septal defect (hole in the lower chamber of the heart). The doctor told them that she needed surgery to close the hole and that she needed to get surgery in Thailand. Her mother knew about Mae Tao clinic, Maesot, Thailand, which was a free medical clinic recommended by her friends. Then her parents brought her to Thailand to meet Burma Children Medical Fund - BCMF.

Currently, she experiences heart palpitations and feels fatigued. She feels very tired and has difficulty breathing whenever she plays and runs with her friends. Her mother is sorrowful and worried about her daughter's future. Her mother said, "Because the treatment cost is very expensive, it is impossible for us to pay to treat her ourselves."

Post-treatment profile

On 29 January 2023, she met a doctor from Bangkok at Maesot Hospital. The echo screening was hosted by the pediatric cardiologist and cardiac surgeon from the Pediatric Cardiac Surgery Foundation – PCSF. The test confirmed that she has a hole in her heart – Ventricular Septal Defect, a congenital heart defect. The doctor told them that she would need heart surgery in Bangkok at Kasemrad Hospital for free, which will be supported by the Child's Dream Foundation.

She stayed in Bangkok for 14 days and was assisted by a BCMF translator. Her surgery went well; she had no post-operative complications. She was well treated and looked after by the doctors and nurses. She said that all the doctors and nurses were very kind toward her, and she felt very comfortable during her admission.

Before she had the surgery, she often experienced heart palpitations. She had little appetite and could not eat or sleep well because of her condition. She could not walk any distance without becoming very tired and short of breath. Now, after the surgery, she is very happy. She no longer has heart palpitations, and her appetite has returned. She does not feel tired like she did before. She said, "One day I want to become a doctor and save lives like I have been saved by the doctors. I would like to say thank you to the organization BCMF, the doctors, nurses, and all the donors who supported my treatment."

Procedures

Date	Treatment information
29 January 2023	Investigated by PCSF and get Sx schedule.
02 May 2023	S/P.VSD closure, TV repair, with fibras patch resectia 3/5/23
08 July 2023	S/P post check up: Her condition is good, she do not feel any other of her sickness

Total cost

Medical cost	USD 4,411.76
Non-medical cost	USD 132.71
Administration cost	USD 42.07
Overhead	USD 321.06
Total cost	USD 4,907.60
Estimated cost	USD 4,705.88

Child's Dream Foundation

238/3 Wualai Road, T. Haiya, A. Muang, Chiang Mai 50100, Thailand

Email: info@childsdream.org • Website: www.childsdream.org • Tel. +66 (0) 53 201 811 • Fax +66 (0) 53 201 812



Child's Dream Foundation

Improving health and education for sustainable development

Patient No: 10051

CASE SUMMARY REPORT

Patient name: Shine Htet Aung

Sex: Male

Date of birth: 01 January 2019

Hospital Nr: 66014184

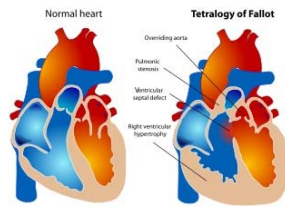
Date of submission: 25 April 2023

Date of closure: 23 August 2023

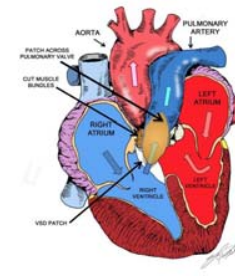
Final diagnosis: Cardiac disorder - Tetralogy of fallot (TOF)



Pre-treatment



TOF Corrective Repair



Post-treatment

Pre-treatment profile

Shine Htet Aung is a four-year-old boy who was first referred to Burma Children Medical Fund (BCMF) in 2019 for heart surgery. He lives with his parents and grandmother in Kyone Doe Village, Kawkaeik Township, Karen State, Myanmar. His father works as a trishaw taxi driver, while his mother is a homemaker. He was born at Kyone Doe Hospital, and his mother had a normal delivery. When he was four months old, he started to have difficulty breathing, experienced heart palpitations, and the tips of his nails and toes turned blue. His parents took him to the nearest clinic, and the doctor informed them that he has a heart problem. Worried about their financial situation, his parents did not know where they could afford to go. A villager who had previously received treatment at Mae Tao Clinic (MTC) in Mae Sot, Thailand, suggested they go there. When he was five months old, he was taken to MTC. He was then referred to BCMF for help in accessing further treatment. He went to Chiang Mai Hospital several times for his follow-up appointments. Later on, in 2020, they could not return to his appointments due to the closure of the Thai-Myanmar border following the outbreak of COVID-19. While waiting for the border to reopen, he continued to take the medications the doctor in Chiang Mai had given him.

Currently, he experiences shortness of breath when he runs or climbs stairs. His lips, fingers, and toes are blue-tinged. As their first baby, his parents worry a lot about him. His father said, "I feel really sad when I see him struggling to breastfeed. His grandmother also worries about him because he is her first grandchild, so she has always sacrificed her time to accompany him to the clinic or the hospital."

Post-treatment profile

He was re-diagnosed on 29 January 2023 by the Pediatric Cardiac Surgery Foundation – PCSF at Maesot Hospital. The doctor told his parents that he would need surgery in Bangkok. His heart defects are congenital diseases that can only be fixed by surgery; medication doesn't cure it, just provides supportive treatment. BCMF staff explained to his parents that the medical cost would be provided by Child's Dream Foundation. He spent 17 days in Bangkok and underwent cardiac catheterization for pre-op evaluation and surgery. His surgery went well.

He and his mother did not encounter any difficulty during his admission at Kasemrad Hospital. Because BCMF staff assisted them, his mother also found that all the hospital staff were kind towards her and took good care of her son.

His mother said, "I am so happy to see my son recover that I can't express it in words. I feel relaxed, like I am rid of a burden. Before he got surgery, I worried about him constantly, and I could not sleep at night. I needed to be with him all the time, and I had no time to work and earn money for my family. Now, I believe I will be able to work and earn extra money to support my family. Thank you so

Post-treatment profile

much to all the donors for helping my child. When he grows up, I want him to go to school and become educated.”

Procedures

Date	Treatment information
29 January 2023	Investigated by PCSF doctor, echo shows TOF.
04 May 2023	S/P total repaire of TOF with take down shunted 17/5/23
16 May 2023	S/P Total repaired of TOF and take down shunt- 17/5/2023
08 July 2023	S/P post chek up: Hiscondition is good, He does not feel sickness any more

Total cost

Medical cost	USD 5,935.66
Non-medical cost	USD 154.41
Administration cost	USD 42.07
Overhead	USD 429.25
Total cost	USD 6,561.40
Estimated cost	USD 7,352.94

Child's Dream Foundation

238/3 Wualai Road, T. Haiya, A. Muang, Chiang Mai 50100, Thailand

Email: info@childsdream.org • Website: www.childsdream.org • Tel. +66 (0) 53 201 811 • Fax +66 (0) 53 201 812